

15-Aug-08

Exhibit 1.05 EG

**Docket 08-0490 Eastgate Estates**  
**ANNUAL OPERATING EXPENSES (Test Year)**

Expenses:

Acct. No.	Account Description	
701.10	Salaries and Wages-Employees-Collection Oper.	\$ 50.00
701.20	Salaries and Wages-Employees-Collection-Maint.	\$ 540.00
701.50	Salaries and Wages-Employees-T & D- Oper.	\$ 50.00
701.60	Salaries and Wages-Employees-T & D- Maint..	\$ 641.52
701.80	Salaries and Wages-Employees-Admin. & Gen.	\$ 1,207.41
711.60	Sludge Removal Expenses	\$ 549.00
715.50	Purchased power	\$ 351.00
720.10	Materials & Supplies-Collection-Oper.	\$ 100.00
720.50	Materials & Supplies-T & D-Oper.	\$ 50.00
732.80	Contractual Services - Accounting	\$ 162.00
735.80	Contractual Services - Testing	\$ 54.00
736.80	Contractual Services - Other	\$ 108.00
757.80	Insurance - General Liability	\$ 259.20
403.00	Depreciation Expenses	\$ 346.68
401.10	Utility regulatory assessment fee	\$ 162.00
	Payroll Taxes	\$ 190.41
<b>401.00</b>	<b>Operating Expenses before Income Taxes</b>	<b>\$ 4,821.22</b>
409.10	Federal Income Taxes	\$ 97.00
409.11	State Income Tax	\$ 47.00
	<b>Total Operating Expenses</b>	<b>\$4,965.22</b>